

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Emma Love Hardee Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$511,155	12.29	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$3,645,746	87.65	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$152	0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,209	0.05	\$516,972	0.53	\$24,507,821	0.10
<b>TOTAL</b>	<b>\$4,159,262</b>	<b>100.00</b>	<b>\$98,098,976</b>	<b>100.00</b>	<b>\$24,879,667,942</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,642	\$4,231	\$4,703	\$2,418,201
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$810	\$923	\$969	\$422,068
Contracted Instructional Services	\$296	\$204	\$206	\$154,054
School Administration	\$612	\$496	\$573	\$319,028
Materials/Supplies/Operating Capital Outlay	\$173	\$145	\$212	\$89,900
Food Service	\$465	\$458	\$508	\$242,271
Operation and Maintenance of Plant	\$891	\$920	\$892	\$464,277
Other School-Level Support Services	\$95	\$95	\$200	\$49,463
<b>TOTAL SCHOOL COSTS**</b>	<b>\$7,984</b>	<b>\$7,472</b>	<b>\$8,263</b>	<b>\$4,159,262</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 44,398 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,024	\$3,552	\$3,959	\$1,647,567
ESOL	\$4,657	\$4,572	\$4,741	\$76,418
Exceptional Programs	\$7,302	\$7,362	\$7,355	\$694,216
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$34	\$33	Not Available from State Data Base	\$17,713
Computer Hardware & Software	\$22	\$5	Not Available from State Data Base	\$11,595
Other Instructional Materials	\$73	\$61	Not Available from State Data Base	\$38,228
Other Materials and Supplies	\$44	\$46	Not Available from State Data Base	\$22,364
<b>Library Media Materials</b>	<b>\$10</b>	<b>\$8</b>	Not Available from State Data Base	<b>\$5,212</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.